

Profile Report for Cluster: Reporting Period: 01/01/05 - 12/31/05

Percent of

Jasper, Lake, LaPorte, Newton, Porter

I. Population Information				State Population
Cluster Population (U.S. Census Bureau):	789,686			12.89%
Age 0 to 3 (ISDH):	32,564			12.56%
Low Birth Weight (ISDH):	2,652			13.46%
II. Cumulative child enrollment age as of 12/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Targe Population	t
0 to 1 Year Olds:	309	14.71%	2.89%	
Total Number of Children Served:	2,101		6.45%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	14.3			14.5
Average Days from Referral to IFSP:	35.2			34.4
Children moving to Preschool Special Education:	426	20.28%		20.15%
Exiting Children Under 3, Services No Longer Needed:	269	12.80%		14.29%
Eligible Children who Declined Services:	26	1.24%		1.71%
				90.89%
Children Served Primarily in Natural Environment w/IFSP	12/31/05	96.12%		90.69%
Children Served Primarily in Natural Environment w/IFSP Children w/Referral to IFSP 45+ Days: 10/01/05 - 12/3		96.12%		90.69%
		96.12%		90.69%
Children w/Referral to IFSP 45+ Days: 10/01/05 - 12/3 IV. Claims Data	1/05 2 \$5,874,476.13	96.12%		90.69%
Children w/Referral to IFSP 45+ Days: 10/01/05 - 12/3 IV. Claims Data Total Amount Paid on Behalf of Children Served:	1/05 2 \$5,874,476.13	96.12% Middle 90% 1,292	Bottom 5% 792	90.09%
Children w/Referral to IFSP 45+ Days: 10/01/05 - 12/3 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid	\$5,874,476.13 d: \$2,796.04	Middle 90%		90.09%
Children w/Referral to IFSP 45+ Days: 10/01/05 - 12/3 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Server V. Number of Children Annualized Claims Paid VI. Race Information	\$5,874,476.13 d: \$2,796.04 Top 5% 17 Number of Children Served	Middle 90% 1,292 Percent of Children		90.69%
Children w/Referral to IFSP 45+ Days: 10/01/05 - 12/3 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic:	\$5,874,476.13 d: \$2,796.04 Top 5% 17 Number of Children	Middle 90% 1,292 Percent of Children Served 65.207%		90.69%
Children w/Referral to IFSP 45+ Days: 10/01/05 - 12/3 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid //I. Race Information	\$5,874,476.13 d: \$2,796.04 Top 5% 17 Number of Children Served 1,370	Middle 90% 1,292 Percent of Children Served		90.69%
Children w/Referral to IFSP 45+ Days: 10/01/05 - 12/3 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Server V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic:	\$5,874,476.13 d: \$2,796.04 Top 5% 17 Number of Children Served 1,370 343	Middle 90% 1,292 Percent of Children Served 65.207% 16.326%		90.69%
Children w/Referral to IFSP 45+ Days: 10/01/05 - 12/3 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Serve V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic:	\$5,874,476.13 d: \$2,796.04 Top 5% 17 Number of Children Served 1,370 343 249	Middle 90% 1,292 Percent of Children Served 65.207% 16.326% 11.851%		90.69%
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native:	\$5,874,476.13 d: \$2,796.04 Top 5% 17 Number of Children Served 1,370 343 249 6	Middle 90% 1,292 Percent of Children Served 65.207% 16.326% 11.851% 0.286%		90.69%

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	95	4.52%	6.55%	Other Services:	23	1.09%	0.70%
Audiology:	359	17.09%	18.51%	Physical Therapy:	788	37.51%	34.84%
Developmental Ther:	956	45.50%	51.01%	Psychology:	73	3.47%	1.74%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,892	90.05%	91.54%
Interpreter Services:	36	1.71%	1.14%	Social Work:	21	1.00%	0.88%
Medical:	0	0.00%	0.00%	Speech Therapy:	1,032	49.12%	53.84%
Nursing:	0	0.00%	0.35%	Transportation:	1	0.05%	0.05%
Nutrition:	67	3.19%	3.75%	Vision:	0	0.00%	0.35%
Occupational Ther:	787	37.46%	34.32%				



Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: В Reporting Period: 01/01/05 - 12/31/05

DeKalb, Elkhart, LaGrange, Noble, Saint Joseph, Steuben, Whitley

Percent of

0.05%

0.35%

0.00%

0.21%

0

4

I. Population Information							State	Population
Cluster Population (U.S.		au):		639,399				10.44%
Age 0 to 3 (ISDH):		,		29,931				11.54%
Low Birth Weight (ISDF	I):			2,075				10.53%
3 1 3 1 (1	,			Number of	Percent	of Po	rcent of	
				Children	Children	-	ter Target	
II. Cumulative child enrol	Iment age as	of 12/01/05		Served	Served		pulation	
0 to 1 Year Olds:				337	17.37	7%	3.40%	
Total Number of Childre	n Served:			1,940			6.48%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			13.5				14.5
Average Days from Refe				35.9				34.4
Children moving to Pres		Education:		385	19.85	5%		20.15%
Exiting Children Under 3	-		ed:	248	12.78			14.29%
Eligible Children who De		-		45	2.32			1.71%
Children Served Primari			IFSP: 12	2/31/05	76.16	6%		90.89%
Children w/Referral to IF	-			5				
Clusterwide Average Pa	id on Benail of	Each Child S	ervea: 3	\$2,607.93				
V. Number of Children A			ervea: 3	Top 5%	Middle 90 1,2		tom 5% 715	
				Top 5% 14	1,2	11		
			1	Top 5%		11 of		
V. Number of Children A			1	Top 5% 14 Number of	1,2° Percent o	11 of 1		
V. Number of Children A VI. Race Information			1	Top 5% 14 Number of Children Served	Percent of Children Served	of 1		
V. Number of Children A VI. Race Information White/Not Hispanic:	nnualized Cla		1	Top 5% 14 Number of Children	1,2° Percent o Childrer	11 of 1		
V. Number of Children A VI. Race Information	nnualized Cla		1	Top 5% 14 Number of Children Served 1,401	Percent of Children Served 72.216	11 of 1 5% 9%		
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hi	nnualized Cla		1	Top 5% 14 Number of Children Served 1,401 206	Percent of Children Served 72.216	11 of 1 5% 9% 5%		
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic:	nnualized Cla		1	Top 5% 14 Number of Children Served 1,401 206 211	1,2° Percent of Children Served 72.216 10.619 10.876	of 1 5% 9% 5% 2%		
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaska	nnualized Cla		1	Top 5% 14 Number of Children Served 1,401 206 211	1,2 ² Percent of Children Served 72.216 10.619 10.876 0.052	of 5% 9% 5% 2%		
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander:	nnualized Cla		1	Top 5% 14 Number of Children Served 1,401 206 211 1 20	1,2 ² Percent of Children Served 72.216 10.619 10.876 0.052 1.03	of 5% 9% 5% 2% 1%		
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	nnualized Cla spanic: n Native:	aims Paid	1	Top 5% 14 Number of Children Served 1,401 206 211 1 20 0	1,2 ² Percent of Children Served 72.216 10.619 10.876 0.052 1.03 ² 0.000	of 5% 9% 5% 2% 1%		
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskal Asian/Pacific Islander: Other race:	nnualized Cla spanic: n Native:	aims Paid	1	Top 5% 14 Number of Children Served 1,401 206 211 1 20 0	1,2° Percent of Children Served 72.216 10.619 10.876 0.052 1.03° 0.000 5.206	of 5% 9% 5% 2% 1%		State
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	spanic: n Native:	nims Paid	1	Top 5% 14 Number of Children Served 1,401 206 211 1 20 0	1,2° Percent of Children Served 72.216 10.619 10.876 0.052 1.03° 0.000 5.206	11 of 6% 69% 65% 19%	715	State Average
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	spanic: n Native: ach Service Ty Number of Children	ype Percent Receiving	State	Top 5% 14 Number of Children Served 1,401 206 211 1 20 0	1,2° Percent of Children Served 72.216 10.619 10.876 0.052 1.03° 0.000 5.206	11 of 6% 6% 6% 2% 1% 0% 6% Number of Children	Percent Receiving	
VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskat Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	spanic: n Native: ach Service Ty Number of Children Served	ype Percent Receiving Service	State Average	Top 5% 14 Number of Children Served 1,401 206 211 1 20 0 101	1,2' Percent of Children Served 72.216 10.619 10.876 0.052 1.03' 0.000 5.206	of 5% 6% 6% 5% 1% 0% 6% Number of Children Served	Percent Receiving Service Type	Average 0.70%
VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	spanic: n Native: Ach Service Ty Number of Children Served 112	ype Percent Receiving Service 5.77%	State Average 6.55% 18.51%	Top 5% 14 Number of Children Served 1,401 206 211 1 20 0 101	1,2' Percent of Children Served 72.216 10.619 10.876 0.052 1.03' 0.000 5.206	of 5% 9% 5% 2% 1% 5% SW Number of Children Served 33	Percent Receiving Service Type 1.70%	Average 0.70%
VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Each	spanic: n Native: Children Served 112 434	ype Percent Receiving Service 5.77% 22.37%	State Average 6.55% 18.51%	Top 5% 14 Number of Children Served 1,401 206 211 1 20 0 101 Other Servi Physical Th	1,2° Percent of Children Served 72.216 10.619 10.876 0.052 1.03° 0.000 5.206 ces:	of 5% 6% 6% 6% 2% 1% 5% Number of Children Served 33 642	Percent Receiving Service Type 1.70% 33.09%	0.70% 34.84% 1.74%
VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	spanic: n Native: Number of Children Served 112 434 1,096	Percent Receiving Service 5.77% 22.37% 56.49% 0.00% 4.07%	State Average 6.55% 18.51% 51.01% 0.00% 1.14%	Top 5% 14 Number of Children Served 1,401 206 211 1 20 0 101 Other Servi Physical Th Psychology Service Cor Social Worl	1,2' Percent of Children Served 72.216 10.619 10.876 0.000 5.206 ces: herapy:	11 of 5% 6% 6% 2% 1% 0% 5% Number of Children Served 33 642 69 1,745 24	Percent Receiving Service Type 1.70% 33.09% 3.56% 89.95% 1.24%	0.70% 34.84% 1.74% 91.54% 0.88%
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea Assistive Technology: Audiology: Developmental Ther: Health Services:	spanic: n Native: Number of Children Served 112 434 1,096 0	Percent Receiving Service 5.77% 22.37% 56.49% 0.00%	State Average 6.55% 18.51% 51.01% 0.00% 1.14%	Top 5% 14 Number of Children Served 1,401 206 211 1 20 0 101 Other Servi Physical Th Psychology Service Coo	1,2' Percent of Children Served 72.216 10.619 10.876 0.000 5.206 ces: herapy:	11 of 5% 6% 6% 2% 1% 0% 5% Number of Children Served 33 642 69 1,745	Percent Receiving Service Type 1.70% 33.09% 3.56% 89.95%	0.70% 34.84% 1.74% 91.54% 0.88%

Source: First Steps Sidehatch Database

3.75%

0.35% Transportation:

Vision:

2

125

592

0.10%

6.44%

30.52% 34.32%



Profile Report for Cluster: CH
Reporting Period: 01/01/05 - 12/31/05

Percent of

Adams, Allen, Blackford, Delaware, Fayette, Hancock, Henry, Huntington, Jay, Madison, Randolph, Rush, Shelby, Union, Wayne, Wells

I. Population Information				State Population
Cluster Population (U.S. Census Bureau):	1,018,866			16.63%
Age 0 to 3 (ISDH):	42,055			16.22%
Low Birth Weight (ISDH):	3,271			16.61%
II. Cumulative child enrollment age as of 12/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Targe Population	t
0 to 1 Year Olds:	290	9.17%	2.06%	
Total Number of Children Served:	3,162		7.52%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	13.8			14.5
Average Days from Referral to IFSP:	34.8			34.4
Children moving to Preschool Special Education:	621	19.64%		20.15%
Exiting Children Under 3, Services No Longer Needed:	421	13.31%		14.29%
Eligible Children who Declined Services:	50	1.58%		1.71%
Children Served Primarily in Natural Environment w/IFSP:	12/31/05	81.02%		90.89%
Children w/Referral to IFSP 45+ Days: 10/01/05 - 12/31	/05 6			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served:	9,940,119.05			
Clusterwide Average Paid on Behalf of Each Child Served	: \$3,143.62			
V. Number of Children Annualized Claims Paid	Top 5% 22	Middle 90% 2,144	Bottom 5% 996	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	2,540	80.329%		
African-American/Not Hispanic:	256	8.096%		
Hispanic:	133	4.206%		
American Indian/Alaskan Native:	1	0.032%		
Asian/Pacific Islander:	39	1.233%		
Other race:	1	0.032%		
Multi-Racial:	192	6.072%		
VIII Oblidan Bassisian Fact Consider Time				

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	196	6.20%	6.55%	Other Services:	31	0.98%	0.70%
Audiology:	401	12.68%	18.51%	Physical Therapy:	1,104	34.91%	34.84%
Developmental Ther:	1,584	50.09%	51.01%	Psychology:	26	0.82%	1.74%
Health Services:	0	0.00%	0.00%	Service Coordination:	3,060	96.77%	91.54%
Interpreter Services:	33	1.04%	1.14%	Social Work:	43	1.36%	0.88%
Medical:	0	0.00%	0.00%	Speech Therapy:	2,034	64.33%	53.84%
Nursing:	30	0.95%	0.35%	Transportation:	1	0.03%	0.05%
Nutrition:	137	4.33%	3.75%	Vision:	19	0.60%	0.35%
Occupational Ther:	1,053	33.30%	34.32%				



Profile Report for Cluster: D

Reporting Period: 01/01/05 - 12/31/05

Benton, Boone, Carroll, Clinton, Fountain, Montgomery, Tippecanoe, Warren, White

Percent of

I. Population Information				State Population
Cluster Population (U.S. Census Bureau):	350,660			5.72%
Age 0 to 3 (ISDH):	13,756			5.30%
Low Birth Weight (ISDH):	910			4.62%
II. Cumulative child enrollment age as of 12/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Targe Population	t
0 to 1 Year Olds:	116	10.14%	2.52%	
Total Number of Children Served:	1,144		8.32%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	14.7			14.5
Average Days from Referral to IFSP:	35.3			34.4
Children moving to Preschool Special Education:	274	23.95%		20.15%
Exiting Children Under 3, Services No Longer Needed:	153	13.37%		14.29%
Eligible Children who Declined Services:	14	1.22%		1.71%
Children Served Primarily in Natural Environment w/IFSP:	12/31/05	94.48%		90.89%
Children w/Referral to IFSP 45+ Days: 10/01/05 - 12/31	/05 1			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served:	3,091,953.29			
Clusterwide Average Paid on Behalf of Each Child Served	: \$2,702.76			
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	
	10	742	392	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	975	85.227%		
African-American/Not Hispanic:	29	2.535%		
Hispanic:	75	6.556%		
American Indian/Alaskan Native:	0	0.000%		
Asian/Pacific Islander:	20	1.748%		
Other race:	0	0.000%		
Multi-Racial:	45	3.934%		
VIII. Oblidana Basabidan Fash Osmidas Toma				

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	104	9.09%	6.55%	Other Services:	24	2.10%	0.70%
Audiology:	197	17.22%	18.51%	Physical Therapy:	445	38.90%	34.84%
Developmental Ther:	663	57.95%	51.01%	Psychology:	4	0.35%	1.74%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,070	93.53%	91.54%
Interpreter Services:	27	2.36%	1.14%	Social Work:	7	0.61%	0.88%
Medical:	0	0.00%	0.00%	Speech Therapy:	629	54.98%	53.84%
Nursing:	0	0.00%	0.35%	Transportation:	2	0.17%	0.05%
Nutrition:	21	1.84%	3.75%	Vision:	3	0.26%	0.35%
Occupational Ther:	496	43.36%	34.32%				



Profile Report for Cluster: Reporting Period: 01/01/05 - 12/31/05

Cass, Fulton, Grant, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

Percent of

I. Population Information				State Population
Cluster Population (U.S. Census Bureau):	447,465			7.30%
Age 0 to 3 (ISDH):	18,480			7.13%
Low Birth Weight (ISDH):	1,328			6.74%
II. Cumulative child enrollment age as of 12/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Targe Population	:t
0 to 1 Year Olds:	120	10.83%	1.98%	
Total Number of Children Served:	1,108		6.00%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	14.3			14.5
Average Days from Referral to IFSP:	35.0			34.4
Children moving to Preschool Special Education:	184	16.61%		20.15%
Exiting Children Under 3, Services No Longer Needed:	171	15.43%		14.29%
Eligible Children who Declined Services:	27	2.44%		1.71%
Children Served Primarily in Natural Environment w/IFSP:	12/31/05	91.91%		90.89%
Children w/Referral to IFSP 45+ Days: 10/01/05 - 12/31	/ 05 2			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served:	\$2,703,939.38			
Clusterwide Average Paid on Behalf of Each Child Served				
Clasterwide / Wordge F and on Bendin of Edon Offina Gervee	l: \$2,440.38			
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	
<u> </u>	· · · · · · · · · · · · · · · · · · ·	Middle 90% 735	Bottom 5% 365	
V. Number of Children Annualized Claims Paid	Top 5% 8 Number of Children	735 Percent of Children		
V. Number of Children Annualized Claims Paid /I. Race Information	Top 5% 8 Number of Children Served	735 Percent of Children Served		
V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic:	Top 5% 8 Number of Children Served 978	735 Percent of Children Served 88.267%		
V. Number of Children Annualized Claims Paid /I. Race Information White/Not Hispanic: African-American/Not Hispanic:	Top 5% 8 Number of Children Served 978 30	735 Percent of Children Served 88.267% 2.708%		
V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic:	Top 5% 8 Number of Children Served 978 30 48	735 Percent of Children Served 88.267% 2.708% 4.332%		
V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native:	Top 5% 8 Number of Children Served 978 30 48 0	735 Percent of Children Served 88.267% 2.708% 4.332% 0.000%		
V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic:	Top 5% 8 Number of Children Served 978 30 48	735 Percent of Children Served 88.267% 2.708% 4.332%		

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	55	4.96%	6.55%	Other Services:	4	0.36%	0.70%
Audiology:	163	14.71%	18.51%	Physical Therapy:	385	34.75%	34.84%
Developmental Ther:	671	60.56%	51.01%	Psychology:	1	0.09%	1.74%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,036	93.50%	91.54%
Interpreter Services:	6	0.54%	1.14%	Social Work:	0	0.00%	0.88%
Medical:	0	0.00%	0.00%	Speech Therapy:	555	50.09%	53.84%
Nursing:	19	1.71%	0.35%	Transportation:	0	0.00%	0.05%
Nutrition:	18	1.62%	3.75%	Vision:	0	0.00%	0.35%
Occupational Ther:	283	25.54%	34.32%				



Profile Report for Cluster: F
Reporting Period: 01/01/05 - 12/31/05

Clay, Daviess, Greene, Knox, Martin, Owen, Parke, Putnam, Sullivan, Vermillion, Vigo

Percent of

I Denutation Information				State Population
I. Population Information Cluster Population (U.S. Census Bureau):	357,639			5.84%
Age 0 to 3 (ISDH):	13,297			5.13%
Low Birth Weight (ISDH):	981			4.98%
	Number of Children	Percent of Children	Percent of Cluster Targe	.t
II. Cumulative child enrollment age as of 12/01/05	Served	Served	Population	
0 to 1 Year Olds:	124	12.24%	2.85%	
Total Number of Children Served:	1,013		7.62%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	13.7			14.5
Average Days from Referral to IFSP:	33.5			34.4
Children moving to Preschool Special Education:	125	12.34%		20.15%
Exiting Children Under 3, Services No Longer Needed:	129	12.73%		14.29%
Eligible Children who Declined Services:	13	1.28%		1.71%
Children Served Primarily in Natural Environment w/IFSP:	12/31/05	91.91%		90.89%
Children w/Referral to IFSP 45+ Days: 10/01/05 - 12/31	/ 05 0			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served:	\$2,669,582.98			
Clusterwide Average Paid on Behalf of Each Child Served				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	
	6	681	326	
	Number of	Percent of		
	Children	Children		
VI. Race Information	Served	Served		
White/Not Hispanic:	962	94.965%		
African-American/Not Hispanic:	16	1.579%		
Hispanic:	6	0.592%		
American Indian/Alaskan Native:	0	0.000%		
Asian/Pacific Islander:	1	0.099%		
Other race:	0	0.000%		
Multi-Racial:	28	2.764%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	55	5.43%	6.55%	Other Services:	0	0.00%	0.70%
Audiology:	81	8.00%	18.51%	Physical Therapy:	363	35.83%	34.84%
Developmental Ther:	710	70.09%	51.01%	Psychology:	0	0.00%	1.74%
Health Services:	0	0.00%	0.00%	Service Coordination:	925	91.31%	91.54%
Interpreter Services:	1	0.10%	1.14%	Social Work:	0	0.00%	0.88%
Medical:	0	0.00%	0.00%	Speech Therapy:	373	36.82%	53.84%
Nursing:	0	0.00%	0.35%	Transportation:	0	0.00%	0.05%
Nutrition:	10	0.99%	3.75%	Vision:	2	0.20%	0.35%
Occupational Ther:	227	22.41%	34.32%				



Profile Report for Cluster: G Reporting Period: 01/01/05 - 12/31/05

Hamilton, Hendricks, Johnson, Marion, Morgan, Tipton

I. Population Information				Percent of State Population
Cluster Population (U.S. Census Bureau):	1,371,063			22.38%
Age 0 to 3 (ISDH):	65,140			25.12%
Low Birth Weight (ISDH):	5,264			26.73%
II. Cumulative child enrollment age as of 12/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Targe Population	t
0 to 1 Year Olds:	728	12.56%	3.33%	
Total Number of Children Served:	5,798		8.90%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	15.6			14.5
Average Days from Referral to IFSP:	34.3			34.4
Children moving to Preschool Special Education:	1,132	19.52%		20.15%
Exiting Children Under 3, Services No Longer Needed:	762	13.14%		14.29%
Eligible Children who Declined Services:	102	1.76%		1.71%
Children Served Primarily in Natural Environment w/IFSP Children w/Referral to IFSP 45+ Days: 10/01/05 - 12/3		95.03%		90.89%
IV. Claims Data				
Total Amount Paid on Behalf of Children Served: \$ Clusterwide Average Paid on Behalf of Each Child Served	d: \$2,875.06			
V. Number of Children Annualized Claims Paid	Top 5% 34	Middle 90% 3,716	Bottom 5% 2,048	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	4,060	70.024%		
African-American/Not Hispanic:	963	16.609%		
Hispanic:	425	7.330%		
American Indian/Alaskan Native:	20	0.345%		
Asian/Pacific Islander:	91	1.570%		
Other race:	0	0.000%		
Multi-Racial:	239	4.122%		
VII. Children Receiving Each Service Type				

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	461	7.95%	6.55%	Other Services:	17	0.29%	0.70%
Audiology:	1,154	19.90%	18.51%	Physical Therapy:	2,065	35.62%	34.84%
Developmental Ther:	2,534	43.70%	51.01%	Psychology:	158	2.73%	1.74%
Health Services:	0	0.00%	0.00%	Service Coordination:	5,144	88.72%	91.54%
Interpreter Services:	23	0.40%	1.14%	Social Work:	62	1.07%	0.88%
Medical:	0	0.00%	0.00%	Speech Therapy:	3,242	55.92%	53.84%
Nursing:	4	0.07%	0.35%	Transportation:	0	0.00%	0.05%
Nutrition:	321	5.54%	3.75%	Vision:	4	0.07%	0.35%
Occupational Ther:	2,211	38.13%	34.32%				



Profile Report for Cluster: |
Reporting Period: 01/01/05 - 12/31/05

Clark, Crawford, Dubois, Floyd, Gibson, Harrison, Orange, Perry, Pike, Posey, Scott, Spencer, Vanderburgh, Warrick, Washington

Percent of

I. Population Information			Stat	e Population
Cluster Population (U.S. Census Bureau):	660,684			10.78%
Age 0 to 3 (ISDH):	25,597			9.87%
Low Birth Weight (ISDH):	1,913			9.71%
II. Cumulative child enrollment age as of 12/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population	
0 to 1 Year Olds:	195	9.60%	2.29%	
Total Number of Children Served:	2,032		7.94%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	15.4			14.5
Average Days from Referral to IFSP:	33.7			34.4
Children moving to Preschool Special Education:	426	20.96%		20.15%
Exiting Children Under 3, Services No Longer Needed:	351	17.27%		14.29%
Eligible Children who Declined Services:	36	1.77%		1.71%
Children Served Primarily in Natural Environment w/IFSP:	12/31/05	96.17%		90.89%
Children w/Referral to IFSP 45+ Days: 10/01/05 - 12/31				
IV. Claims Data				
Total Amount Paid on Behalf of Children Served:	\$5,863,690.32			
Total Amount Paid on Behalf of Children Served: Sclusterwide Average Paid on Behalf of Each Child Served	\$5,863,690.32 1: \$2,885.67			
	Section 1: \$2,885.67 Top 5%	Middle 90%	Bottom 5%	
Clusterwide Average Paid on Behalf of Each Child Served	1: \$2,885.67	Middle 90% 1,312	Bottom 5% 707	
Clusterwide Average Paid on Behalf of Each Child Served	Section 1: \$2,885.67 Top 5%			
VI. Race Information	Top 5% 13 Number of Children Served	1,312 Percent of Children Served		
VI. Race Information White/Not Hispanic:	Top 5% 13 Number of Children Served 1,792	1,312 Percent of Children Served 88.189%		
VI. Race Information White/Not Hispanic: African-American/Not Hispanic:	Top 5% 13 Number of Children Served 1,792 83	1,312 Percent of Children Served 88.189% 4.085%		
V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic:	Top 5% 13 Number of Children Served 1,792	1,312 Percent of Children Served 88.189% 4.085% 2.018%		
V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native:	Top 5% 13 Number of Children Served 1,792 83 41 1	1,312 Percent of Children Served 88.189% 4.085% 2.018% 0.049%		
V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic:	Top 5% 13 Number of Children Served 1,792 83 41	1,312 Percent of Children Served 88.189% 4.085% 2.018%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	119	5.86%	6.55%	Other Services:	3	0.15%	0.70%
Audiology:	567	27.90%	18.51%	Physical Therapy:	607	29.87%	34.84%
Developmental Ther:	1,054	51.87%	51.01%	Psychology:	9	0.44%	1.74%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,841	90.60%	91.54%
Interpreter Services:	4	0.20%	1.14%	Social Work:	11	0.54%	0.88%
Medical:	0	0.00%	0.00%	Speech Therapy:	1,147	56.45%	53.84%
Nursing:	11	0.54%	0.35%	Transportation:	5	0.25%	0.05%
Nutrition:	18	0.89%	3.75%	Vision:	33	1.62%	0.35%
Occupational Ther:	692	34.06%	34.32%				



Profile Report for Cluster: J

Reporting Period: 01/01/05 - 12/31/05

Bartholomew, Brown, Dearborn, Decatur, Franklin, Jackson, Jefferson, Jennings, Lawrence, Monroe, Ohio, Ripley, Switzerland

Percent of

I. Population Information			S	state Population
Cluster Population (U.S. Census Bureau):	491,281			8.02%
Age 0 to 3 (ISDH):	18,488			7.13%
Low Birth Weight (ISDH):	1,303			6.61%
II. Cumulative child enrollment age as of 12/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population	
0 to 1 Year Olds:	139	10.24%	2.27%	
Total Number of Children Served:	1,357	10.2170	7.34%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	15.4			14.5
Average Days from Referral to IFSP:	33.2			34.4
Children moving to Preschool Special Education:	293	21.59%		20.15%
Exiting Children Under 3, Services No Longer Needed:	239	17.61%		14.29%
Eligible Children who Declined Services:	15	1.11%		1.71%
Children Served Primarily in Natural Environment w/IFSP	12/31/05	98.47%		90.89%
Children w/Referral to IFSP 45+ Days: 10/01/05 - 12/3	1/05 2			
IV. Claims Data				
	\$4 104 172 43			
Total Amount Paid on Behalf of Children Served:	\$4,104,172.43 d: \$3.024.45			
Total Amount Paid on Behalf of Children Served:		Middle 90%	Bottom 5%	
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served	d: \$3,024.45	Middle 90% 912	Bottom 5% 435	
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served	d: \$3,024.45 Top 5%			
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid VI. Race Information	Top 5% 10 Number of Children Served	912 Percent of Children Served		
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic:	Top 5% 10 Number of Children Served 1,203	912 Percent of Children Served 88.651%		
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic:	Top 5% 10 Number of Children Served 1,203 19	Percent of Children Served 88.651% 1.400%		
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic:	Top 5% 10 Number of Children Served 1,203	912 Percent of Children Served 88.651%		
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native:	Top 5% 10 Number of Children Served 1,203 19 40 0	912 Percent of Children Served 88.651% 1.400% 2.948% 0.000%		
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic:	Top 5% 10 Number of Children Served 1,203 19 40	Percent of Children Served 88.651% 1.400% 2.948%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	92	6.78%	6.55%	Other Services:	2	0.15%	0.70%
Audiology:	258	19.01%	18.51%	Physical Therapy:	472	34.78%	34.84%
Developmental Ther:	796	58.66%	51.01%	Psychology:	0	0.00%	1.74%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,289	94.99%	91.54%
Interpreter Services:	15	1.11%	1.14%	Social Work:	6	0.44%	0.88%
Medical:	0	0.00%	0.00%	Speech Therapy:	814	59.99%	53.84%
Nursing:	5	0.37%	0.35%	Transportation:	0	0.00%	0.05%
Nutrition:	20	1.47%	3.75%	Vision:	3	0.22%	0.35%
Occupational Ther:	423	31.17%	34.32%				